

2019 LINE ITEM TRANSFER-BUDGET AMENDMENT

Department & Fund: General Fund/County Judge

Date: 04/22/19

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM NUMBER	LINE ITEM	BUDGET	AMENDED	INCREASE (DECREASE)
010-421-42900	Bonds	200.00	1,700.00	1,500.00
010-421-42500	Telephone	1,500.00	-	(1,500.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court



Jacques L. Blanchette, County Judge

Attest County Clerk

Budget Report

For Fiscal: 2019 Period Ending: 04/30/2019

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 421 - COUNTY JUDGE							
Expense							
010-421-40000	SALARIES	162,996.00	162,996.00	6,525.06	53,419.65	109,576.35	67.23 %
010-421-40100	SOCIAL SECURITY	12,470.00	12,470.00	469.36	3,878.00	8,592.00	68.90 %
010-421-40110	RETIREMENT	10,057.00	10,057.00	396.90	3,253.01	6,803.99	67.65 %
010-421-42100	OFFICE SUPPLIES	1,800.00	1,800.00	-1,277.18	691.04	1,108.96	61.61 %
010-421-42150	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
010-421-42189	EDUCATION,GOVERNMENT RELATI	6,773.00	6,773.00	643.94	2,991.01	3,781.99	55.84 %
010-421-42190	MEETINGS EXPENSE	200.00	200.00	0.00	0.00	200.00	100.00 %
010-421-42500	TELEPHONE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
010-421-42650	ASSOCIATION DUES	450.00	450.00	0.00	0.00	450.00	100.00 %
010-421-42900	BONDS	200.00	200.00	0.00	1,863.75	-1,663.75	-831.88 %
Expense Total:		196,946.00	196,946.00	6,758.08	66,096.46	130,849.54	66.44 %
Department: 421 - COUNTY JUDGE Total:		196,946.00	196,946.00	6,758.08	66,096.46	130,849.54	66.44 %